APPENDIX B -- Order No. 2005-338
Docket No. 2000-366-A
27-Jun-05

Chem-Nuclear Systems LLC
Allowable Costs
Fiscal year Ending June 30, 2005

Description	Allowable Cost
Fixed Costs	
Labor and Fringe	$ 2,854,670
Non-labor Costs	$ 1,193,327
Depreciation	$ 110,000
Insurance	$ 962,120
Equipment Leases and Support	$ 238,475
Corporate Allocation (Management Fee/G&A)	$ 923,790
Intangible Asset Amortization (Operating Rights)*	$ 625,000
Employee Retent Retention Compensation*	$ 91,641
Legal Support*	$ 250,000
Total Fixed Costs	$ 7,249,023
Irregular Costs	
Trench Construction	$ 60,000
Free-flowing Sand Backfill	$ 100,000
Large components	$ 70,000
Total Irregular Costs	$ 230,000
Variable Costs	
Variable Labor and Non-Labor Rates	
Vault Purchase and Inspection (per vault)	$ 74
ABC Waste Disposal (per shipment)	$ 1,377
Slit Trench Operations (per slit trench offload)	$ 6,168
Customer Assistance (per shipment)	$ 233
Trench Records (per container)	$ 38
Variable Material Costs (Vault Costs)	
Class A Waste (per cubic foot)	$ 31.23
Class B Waste (per cubic foot)	$ 31.41
Class C Waste (per cubic foot)	$ 31.33
Slit Trench Waste (per cubic foot)	$ 115.93

* Not subject to statutory operating margin