ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 1 of 14

REDACTED FOR PUBLIC INSPECTION

Filing Date Range: 01/1/2011
Company: Verizon Maryland Inc.
Customer Number: 3211

| | | |

REDACTED FOR PUBLIC INSPECTION

| | | |

REDACTED FOR PUBLIC INSPECTION

1	Company Name:	Sprint
2	Filing Entity:	Sprint Telephony Company
3	Tariff Transmittal Number:	2013-244
4	Date:	2014-11
5	Notes:	
6		
7	Total FY 2014 Annual Revenue for Transitional Intrastate Access Service Rate Elements	
8	Total Adjustment Factor X Total FY 2014 Annual Revenue for Transitional Intrastate Access Service Rate Elements	
9	Total Transitional Intrastate Access Revenue	
10	Intrastate True-up Adjustment	
11	Total Intrastate Eligible Recovery	

	FY 2013-2014 (Note 1)	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 (Note 3)
Total of Cols. F	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total of Cols. G	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total of Cols. H	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total of Cols. I	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH
12																																																																											
13																																																																											
14																																																																											
15																																																																											
16																																																																											
17																																																																											
18																																																																											
19																																																																											
20																																																																											
21																																																																											
22																																																																											
23																																																																											
24																																																																											
25																																																																											
26																																																																											
27																																																																											
28																																																																											
29																																																																											
30																																																																											
31																																																																											
32																																																																											
33																																																																											
34																																																																											
35																																																																											
36																																																																											
37																																																																											
38																																																																											
39																																																																											
40																																																																											
41																																																																											
42																																																																											
43																																																																											
44																																																																											
45																																																																											
46																																																																											
47																																																																											
48																																																																											
49																																																																											
50																																																																											
51																																																																											
52																																																																											
53																																																																											
54																																																																											
55																																																																											
56																																																																											
57																																																																											
58																																																																											
59																																																																											
60																																																																											
61																																																																											
62																																																																											
63																																																																											
64																																																																											
65																																																																											
66																																																																											
67																																																																											
68																																																																											
69																																																																											
70																																																																											
71																																																																											
72																																																																											
73																																																																											
74																																																																											
75																																																																											
76																																																																											
77																																																																											
78																																																																											
79																																																																											
80																																																																											
81																																																																											
82																																																																											
83																																																																											
84																																																																											
85																																																																											
86																																																																											
87																																																																											
88																																																																											
89																																																																											
90																																																																											
91																																																																											
92																																																																											
93																																																																											
94																																																																											
95																																																																											
96																																																																											
97																																																																											
98																																																																											
99																																																																											
100																																																																											
101																																																																											
102																																																																											
103																																																																											
104																																																																											
105																																																																											
106																																																																											
107																																																																											
108																																																																											
109																																																																											
110																																																																											
111																																																																											
112																																																																											
113																																																																											
114																																																																											
115																																																																											
116																																																																											
117																																																																											
118																																																																											
119																																																																											
120																																																																											
121																																																																											
122																																																																											
123																																																																											
124																																																																											
125																																																																											
126																																																																											
127																																																																											
128																																																																											
129																																																																											
130																																																																											
131																																																																											
132																																																																											
133																																																																											
134																																																																											
135																																																																											
136																																																																											
137																																																																											
138																																																																											
139																																																																											
140																																																																											
141																																																																											
142																																																																											
143																																																																											
144																																																																											
145																																																																											
146																																																																											
147																																																																											
148																																																																											
149																																																																											
150																																																																											
151																																																																											
152																																																																											
153																																																																											
154																																																																											
155																																																																											
156																																																																											
157																																																																											
158																																																																											
159																																																																											
160																																																																											
161																																																																											
162																																																																											
163																																																																											
164																																																																											
165																																																																											
166																																																																											
167																																																																											
168																																																																											
169																																																																											
170																																																																											
171																																																																											
172																																																																											
173																																																																											
174																																																																											
175																																																																											
176																																																																											
177																																																																											
178																																																																											
179																																																																											
180																																																																											
181																																																																											
182																																																																											
183																																																																											
184																																																																											
185																																																																											
186																																																																											
187																																																																											
188																																																																											
189																																																																											
190																																																																											
191																																																																											
192																																																																											
193																																																																											
194																																																																											
195																																																																											
196																																																																											
197																				

REDACTED FOR PUBLIC INSPECTION

Filing Date:	6/17/2013
Filing Party:	Bluffton Telephone Company
Docket Number:	2013-244-C
Title:	DATA

	TY 2010-2012 Group 1	TY 2010-2012	TY 2010-2012	TY 2011-2013	TY 2012-2014	TY 2013-2015	TY 2014-2016	TY 2015-2017 Group 2
Reciprocal Compensation Eligible Recovery Revenue	C05	[redacted]	A02	A103	B107	B013	C202	C302
Reciprocal Compensation Eligible Recovery	C06	[redacted]	A03	A104	B108	B014	C203	C303
Reciprocal Compensation Eligible Recovery Expense	J05	[redacted]	A10	A105	B109	B015	C205	C305
Reciprocal Compensation Expense True Up	N4	[redacted]	A11	A106	B110	B016	C206	C306
Net Reciprocal Compensation Eligible Recovery	E1.01	[redacted]	A1.01	A1.06	B1.01	B1.06	C1.06	C1.06

Reciprocal Compensation

Expense Category (Note 1)	FY 2011 Revenue	TY 2010-2012	FY 2012 Average Rate	FY 2013 Terminating Revenue	FY 2014 Terminating g MOU	FY 2015 Average Rate
	Input	Input	REC	Input	Input	REF
Local Office Switching			0.000000			0.000000
Tandem Switching			0.000000			0.000000
Transport and Termination			0.000000			0.000000
Transport and Termination			0.000000			0.000000
Total						

Equivalent Intrastate Access

Expense Category	TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	July 3, 2012 Average Rate	Prove Out with July 1, 2012 Average Rate and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	50% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	Input	Input	R - L	(R/L)*100	Input	PL	.5PR	MAX
Local Office Switching	0.000000							
Tandem Switching	0.000000							
Transport and Termination	0.000000							
Transport and Termination	0.000000							
Total								

Expense Category	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations						
	FY 2011 Expense	TY 2012-2013 Expense	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected Expense	50% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	REC - REF	A102	(E1.01)*(E)	Input	(*5)
Local Office Switching			0.000000				
Tandem Switching			0.000000				
Transport and Termination			0.000000				
Transport and Termination			0.000000				
Total Expense							

Expense Category	TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue Calculations				
	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Terminating MOU	TY 2012-2013 Expected Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	A03	(*(1-E))	Input	Q05	MAX(0, L)
Local Office Switching					
Tandem Switching					
Transport and Termination					
Transport and Termination					
Total					

	TY 2013-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2013-2015 Annual Realized Demand	TY 2013-2015 Expected Demand Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 Term Up Revenue	July 1, 2013 Rate	Prove Out with July 1, 2013 Rate and FY 2012 Units	Revenue Difference	% Revenue Difference	TY 2013-2015 Expected Demand	TY 2013-2015 Expected Revenue
	Input (Note 2)	L.5	Input (Note 3) and (R)	(PY or 2012-13)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2015-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2015-2017 Annual Realized Demand	TY 2015-2017 Expected Demand Realized Demand	TY 2013-2015 Revenue	TY 2013-2015 Term Up Revenue	July 1, 2015 Rate	Prove Out with July 1, 2015 Rate and FY 2013 Units	Revenue Difference	% Revenue Difference	TY 2015-2017 Expected Demand	TY 2015-2017 Expected Revenue
	Input (Note 2)	L.6	Input (Note 3) and (R)	(PY or 2013-14)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2016-2018 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2016-2018 Annual Realized Demand	TY 2016-2018 Expected Demand Realized Demand	TY 2015-2017 Revenue	TY 2015-2017 Term Up Revenue	July 1, 2016 Rate	Prove Out with July 1, 2016 Rate and FY 2015 Units	Revenue Difference	% Revenue Difference	TY 2016-2018 Expected Demand	TY 2016-2018 Expected Revenue
	Input (Note 2)	L.7	Input (Note 3) and (R)	(PY or 2015-16)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2017-2019 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2017-2019 Annual Realized Demand	TY 2017-2019 Expected Demand Realized Demand	TY 2016-2018 Revenue	TY 2016-2018 Term Up Revenue	July 1, 2017 Rate	Prove Out with July 1, 2017 Rate and FY 2016 Units	Revenue Difference	% Revenue Difference	TY 2017-2019 Expected Demand	TY 2017-2019 Expected Revenue
	Input (Note 2)	L.8	Input (Note 3) and (R)	(PY or 2016-17)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2018-2020 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2018-2020 Annual Realized Demand	TY 2018-2020 Expected Demand Realized Demand	TY 2017-2019 Revenue	TY 2017-2019 Term Up Revenue	July 1, 2018 Rate	Prove Out with July 1, 2018 Rate and FY 2017 Units	Revenue Difference	% Revenue Difference	TY 2018-2020 Expected Demand	TY 2018-2020 Expected Revenue
	Input (Note 2)	L.9	Input (Note 3) and (R)	(PY or 2017-18)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2019-2021 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2019-2021 Annual Realized Demand	TY 2019-2021 Expected Demand Realized Demand	TY 2018-2020 Revenue	TY 2018-2020 Term Up Revenue	July 1, 2019 Rate	Prove Out with July 1, 2019 Rate and FY 2018 Units	Revenue Difference	% Revenue Difference	TY 2019-2021 Expected Demand	TY 2019-2021 Expected Revenue
	Input (Note 2)	L.10	Input (Note 3) and (R)	(PY or 2018-19)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2020-2022 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2020-2022 Annual Realized Demand	TY 2020-2022 Expected Demand Realized Demand	TY 2019-2021 Revenue	TY 2019-2021 Term Up Revenue	July 1, 2020 Rate	Prove Out with July 1, 2020 Rate and FY 2019 Units	Revenue Difference	% Revenue Difference	TY 2020-2022 Expected Demand	TY 2020-2022 Expected Revenue
	Input (Note 2)	L.11	Input (Note 3) and (R)	(PY or 2019-20)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2021-2023 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2021-2023 Annual Realized Demand	TY 2021-2023 Expected Demand Realized Demand	TY 2020-2022 Revenue	TY 2020-2022 Term Up Revenue	July 1, 2021 Rate	Prove Out with July 1, 2021 Rate and FY 2020 Units	Revenue Difference	% Revenue Difference	TY 2021-2023 Expected Demand	TY 2021-2023 Expected Revenue
	Input (Note 2)	L.12	Input (Note 3) and (R)	(PY or 2020-21)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2022-2024 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2022-2024 Annual Realized Demand	TY 2022-2024 Expected Demand Realized Demand	TY 2021-2023 Revenue	TY 2021-2023 Term Up Revenue	July 1, 2022 Rate	Prove Out with July 1, 2022 Rate and FY 2021 Units	Revenue Difference	% Revenue Difference	TY 2022-2024 Expected Demand	TY 2022-2024 Expected Revenue
	Input (Note 2)	L.13	Input (Note 3) and (R)	(PY or 2021-22)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2023-2025 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2023-2025 Annual Realized Demand	TY 2023-2025 Expected Demand Realized Demand	TY 2022-2024 Revenue	TY 2022-2024 Term Up Revenue	July 1, 2023 Rate	Prove Out with July 1, 2023 Rate and FY 2022 Units	Revenue Difference	% Revenue Difference	TY 2023-2025 Expected Demand	TY 2023-2025 Expected Revenue
	Input (Note 2)	L.14	Input (Note 3) and (R)	(PY or 2022-23)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2024-2026 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2024-2026 Annual Realized Demand	TY 2024-2026 Expected Demand Realized Demand	TY 2023-2025 Revenue	TY 2023-2025 Term Up Revenue	July 1, 2024 Rate	Prove Out with July 1, 2024 Rate and FY 2023 Units	Revenue Difference	% Revenue Difference	TY 2024-2026 Expected Demand	TY 2024-2026 Expected Revenue
	Input (Note 2)	L.15	Input (Note 3) and (R)	(PY or 2023-24)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2025-2027 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2025-2027 Annual Realized Demand	TY 2025-2027 Expected Demand Realized Demand	TY 2024-2026 Revenue	TY 2024-2026 Term Up Revenue	July 1, 2025 Rate	Prove Out with July 1, 2025 Rate and FY 2024 Units	Revenue Difference	% Revenue Difference	TY 2025-2027 Expected Demand	TY 2025-2027 Expected Revenue
	Input (Note 2)	L.16	Input (Note 3) and (R)	(PY or 2024-25)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2027-2029 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2027-2029 Annual Realized Demand	TY 2027-2029 Expected Demand Realized Demand	TY 2026-2028 Revenue	TY 2026-2028 Term Up Revenue	July 1, 2027 Rate	Prove Out with July 1, 2027 Rate and FY 2026 Units	Revenue Difference	% Revenue Difference	TY 2027-2029 Expected Demand	TY 2027-2029 Expected Revenue
	Input (Note 2)	L.17	Input (Note 3) and (R)	(PY or 2026-27)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

	TY 2028-2030 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
	TY 2028-2030 Annual Realized Demand	TY 2028-2030 Expected Demand Realized Demand	TY 2027-2029 Revenue	TY 2027-2029 Term Up Revenue	July 1, 2028 Rate	Prove Out with July 1, 2028 Rate and FY 2027 Units	Revenue Difference	% Revenue Difference	TY 2028-2030 Expected Demand	TY 2028-2030 Expected Revenue
	Input (Note 2)	L.18	Input (Note 3) and (R)	(PY or 2027-28)	(MAX(L,R) or Min P or S)	(R*)	(R-S)	(100(R/S))	Input	(R*L)*
Local Office Switching					0.000000					
Tandem Switching					0.000000					
Transport and Termination					0.000000					
Transport and Termination					0.000000					
Total										

Expense Category	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations						
	FY 2011 Expense	TY 2012-2013 Expense	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected Expense	50% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	REC - REF	A102	(E1.01)*(E)	Input	(*5)
Local Office Switching			0.000000				
Tandem Switching			0.000000				
Transport and Termination			0.000000				
Transport and Termination			0.000000				
Total Expense							

	TY 2013-2015 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2013-2015 Annual Realized Demand	TY 2013-2015 Expected Demand Realized Demand	TY 2012-2013 Expense	TY 2012-2013 Term Up Expense	% Revenue Difference	July 1, 2013 Rate	TY 2013-2015 Expected Expense
	Input (Note 2)	L.5	Input	(PY or L.5	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2014-2016 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2014-2016 Annual Realized Demand	TY 2014-2016 Expected Demand Realized Demand	TY 2013-2015 Expense	TY 2013-2015 Term Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2016 Expected Expense
	Input (Note 2)	L.6	Input	(PY or L.6	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2015-2017 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2015-2017 Annual Realized Demand	TY 2015-2017 Expected Demand Realized Demand	TY 2014-2016 Expense	TY 2014-2016 Term Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2017 Expected Expense
	Input (Note 2)	L.7	Input	(PY or L.7	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2016-2018 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2016-2018 Annual Realized Demand	TY 2016-2018 Expected Demand Realized Demand	TY 2015-2017 Expense	TY 2015-2017 Term Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2018 Expected Expense
	Input (Note 2)	L.8	Input	(PY or L.8	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2017-2019 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2017-2019 Annual Realized Demand	TY 2017-2019 Expected Demand Realized Demand	TY 2016-2018 Expense	TY 2016-2018 Term Up Expense	% Revenue Difference	July 1, 2017 Rate	TY 2017-2019 Expected Expense
	Input (Note 2)	L.9	Input	(PY or L.9	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2018-2020 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2018-2020 Annual Realized Demand	TY 2018-2020 Expected Demand Realized Demand	TY 2017-2019 Expense	TY 2017-2019 Term Up Expense	% Revenue Difference	July 1, 2018 Rate	TY 2018-2020 Expected Expense
	Input (Note 2)	L.10	Input	(PY or L.10	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2019-2021 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2019-2021 Annual Realized Demand	TY 2019-2021 Expected Demand Realized Demand	TY 2018-2020 Expense	TY 2018-2020 Term Up Expense	% Revenue Difference	July 1, 2019 Rate	TY 2019-2021 Expected Expense
	Input (Note 2)	L.11	Input	(PY or L.11	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2020-2022 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2020-2022 Annual Realized Demand	TY 2020-2022 Expected Demand Realized Demand	TY 2019-2021 Expense	TY 2019-2021 Term Up Expense	% Revenue Difference	July 1, 2020 Rate	TY 2020-2022 Expected Expense
	Input (Note 2)	L.12	Input	(PY or L.12	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2021-2023 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2021-2023 Annual Realized Demand	TY 2021-2023 Expected Demand Realized Demand	TY 2020-2022 Expense	TY 2020-2022 Term Up Expense	% Revenue Difference	July 1, 2021 Rate	TY 2021-2023 Expected Expense
	Input (Note 2)	L.13	Input	(PY or L.13	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2022-2024 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2022-2024 Annual Realized Demand	TY 2022-2024 Expected Demand Realized Demand	TY 2021-2023 Expense	TY 2021-2023 Term Up Expense	% Revenue Difference	July 1, 2022 Rate	TY 2022-2024 Expected Expense
	Input (Note 2)	L.14	Input	(PY or L.14	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2023-2025 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2023-2025 Annual Realized Demand	TY 2023-2025 Expected Demand Realized Demand	TY 2022-2024 Expense	TY 2022-2024 Term Up Expense	% Revenue Difference	July 1, 2023 Rate	TY 2023-2025 Expected Expense
	Input (Note 2)	L.15	Input	(PY or L.15	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2024-2026 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2024-2026 Annual Realized Demand	TY 2024-2026 Expected Demand Realized Demand	TY 2023-2025 Expense	TY 2023-2025 Term Up Expense	% Revenue Difference	July 1, 2024 Rate	TY 2024-2026 Expected Expense
	Input (Note 2)	L.16	Input	(PY or L.16	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2025-2027 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2025-2027 Annual Realized Demand	TY 2025-2027 Expected Demand Realized Demand	TY 2024-2026 Expense	TY 2024-2026 Term Up Expense	% Revenue Difference	July 1, 2025 Rate	TY 2025-2027 Expected Expense
	Input (Note 2)	L.17	Input	(PY or L.17	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

	TY 2027-2029 Reciprocal Compensation Eligible Recovery Expense Calculations						
	TY 2027-2029 Annual Realized Demand	TY 2027-2029 Expected Demand Realized Demand	TY 2026-2028 Expense	TY 2026-2028 Term Up Expense	% Revenue Difference	July 1, 2027 Rate	TY 2027-2029 Expected Expense
	Input (Note 2)	L.18	Input	(PY or L.18	A03	(*(1-E))	Input
Local Office Switching							
Tandem Switching							
Transport and Termination							
Transport and Termination							
Total							

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 5 of 14

REDACTED FOR PUBLIC INSPECTION

Filing Entity (name as filed by C): [redacted]
Reporting Company: [redacted]
Filing Status: [redacted]

[redacted]

Total Exchanges Included	Total Exchanges Not Included	Total Exchanges Not Included Due to Lack of Data
[redacted]	[redacted]	[redacted]

| Primary Key | Exchange | Exchange Status | Intrastate Usage | | | | | | Interstate Usage | | | | | | Intrastate Access | | | Interstate Access | | | | | |

REDACTED FOR PUBLIC INSPECTION

Filing Entity (enter as Filing 1): Filing Entity: Sierra Holding Company
Filing Number: 0 Filing Number: Sierra Holding Company

Q1 CY2013

ERRA Imputed ARA Calc

Cells in cyan are formulas of the spreadsheet. Other cells are inputs. Cells in red are illegal formatting, underfilled ARA data, and/or ARA CTLP Restructuring Calc is Yes ARA

Q1 2013 ARA Holding Company Revenue Requirement (Sum of Rev Requirements for all Sierra Utility Companies)	Q1 2013 ARA Holding Company Revenue Requirement (Sum of Rev Requirements for all ARA Utility Companies)	Q1 2013 ARA Holding Company Eligible Revenue	Q1 2013 ARA Holding Company Eligible Revenue for all Sierra Utility Companies	Q1 2013 ARA Holding Company Revenue Requirement Shortfall/(Surplus)	Q1 2013 ARA Holding Company Revenue Requirement Shortfall/(Surplus) for all Sierra Utility Companies	Imputed ARA Shortfall/(Surplus) Sum of Sierra Utility Companies	Imputed ARA Shortfall/(Surplus) Sum of ARA Utility Companies
[redacted]							

| | | Primary Data Primary Transducer | | | | | | |

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

ARC and Imputed ARC-TUP

Holding Company: Not a Holding Company

Filing Name: Bluffton Telephone Company

Summary by Study Area Tariffed ARC				
Study Area Names	**Study Area**	**Expected Revenues for ARC**	**True Up Revenues for ARC**	**True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC**
Bluffton Telephone Company	**240512**	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	**S2StudyArea**	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	**S3StudyArea**	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	**S4StudyArea**	[redacted]	[redacted]	[redacted]
	Total	[redacted]	[redacted]	[redacted]

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 7 of 14

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '): 6/17/2019

Holding Company: Not a Holding Company

Filing Name: Bluffton Telephone Company

Imputed CBOL ARC-TUP

Summary by Study Area

Study Area Names	Study Area	TY 2017-2018 Maximum Imputed ARC Revenues From Projected CBOL Lines	TY 2017-2018 Maximum Imputed ARC Revenues From Actual CBOL Lines	TY 2017-2018 Holding Company Eligible Recovery	TY 2017-2018 Holding Company Maximum ARC Revenues	TY 2017-2018 Holding Company ARC Revenues Assessed Per 51.917(e) And Imputed Per 51.917(f)(2)	TY 2017-2018 Holding Company Imputed ARC Revenue From Projected CBOL Lines Per 51.917(f)(4)	Imputed ARC Revenue From CBOL Lines True Up For TY 2017-2018
Bluffton Telephone Company	240512	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
State 2 Telephone Co.	S2StudyArea	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
State 3 Telephone Co	S3StudyArea	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
State 4 Telephone Co	S4StudyArea	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
	Holding Company Total	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 8 of 14

Filing Date: 6/17/2019
Holding Compan Not a Holding Company
Filing Name: Bluffton Telephone Company

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation																							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)																MULTI-LINE BUSINESS							
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	nonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	Federal SLC-MLB	nonCentrex Previous Yr Tariffed Arc Rate	Centrex Previous Yr Tariffed Arc Rate
	South Carolina																								
240512	All Exchanges	[redacted]	[redacted]	$ 21.45	$ 3.00	$ -	$ -	$ 0.60	$ 0.03	$ 0.59	$ 6.50	$ 32.17	$ -	$ 3.00	$ 3.00	[redacted]	[redacted]	$ 9.20	$ 3.00	$ 3.00
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
	State2																								
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	[redacted]	$ -	$ -	$ -

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 9 of 14

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/13/2019
Holding Company: Not a Holding Company
Filing Name: Bluffton Telephone Company

Enter in cell D6 of this worksheet the amount that is in cell D945, worksheet 2019 Eligible Recovery Summary, workbook 2019 RoR IGC ICC data.
Enter in cell D7 of this worksheet the amount that is in cell K10, worksheet CAF CalcL, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D8 of this worksheet the amount that is in cell L10, worksheet CAF CalcL, workbook 2019 RateCeiling CAF RoR IGC.
Enter in cell D10 of this worksheet the amount that is in cell T10, worksheet CAF CalcL, 2019workbook RateCeiling CAF RoR IGC.

Eligible Revenue - Current Yr Recovery [redacted]
ARC Revenues Assessed Per §1.917(a) And Imputed Per §1.917(f)(2) [redacted]
Tariffed ARC Revenue
CAF ICC Support After ARC Imputation For CBDL Lines $ 677,414
Imputed ARC Revenue From CBDL Lines Per §1.917(f)(4), After §1.917(f) 5 Limit [redacted]

Eligible Revenue - Current Yr Recovery
Tariffed ARC Rev + CAF ICC Support + Imputed ARC Rev From CBDL Lines [redacted]

Maximum Imputed ARC Revenue From Projected CBDL Lines [redacted]

Enter the amount that is in cell AM7 of this worksheet in cell L10, worksheet CAFCalc, workbook 2019 RateCeiling CAF RoR IGC.

Total Tariff Period Projected CBDL Line Demand [redacted]

Enter one-twelfth (1/12) of the number that is in cell AG12 of this worksheet in cell C12, worksheet G1.38 CBDL Rate Calc, workbook 2019 G1.38-IGC RR @ 10.25 % Ror, cell C63, worksheet G1.38 CBDL Rate Calc, workbook 2019 Annual Filing RoR CAF-BLS, or cell C53, worksheet G1.39 SB RA Adjustment for CBDL, workbook 2019 G1.39 IGC Special Access Reallocation (CAF-BLS recipients only).

Residential Rate Ceiling $ 30.00
Maximum MLB SLC+ARC $ 12.20
Max ARC for current year: Res/SLB $ 3.00
Max ARC for current year: MLB $ 6.00
Max ARC increase per year: Res/SLB $ 0.50
Max ARC increase per year: MLB $ 1.00

Use the formulas in columns AE, AH, and AK below to determine the imputed rates for residential, SLB, or MLB CBDL lines, if feasible. Otherwise, input imputed rates in column AN for unspecified CBDL lines, and describe the development of these inputs in the D

Totals [redacted]

| State | Exchange/RIS | RESIDENCE / NP / BRI / SLB (excluding Lifeline) | | |

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019

Holding Compar Not a Holding Company

Filing Name: Bluffton Telephone Company

No Input Required on this Form

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation: RESIDENCE / NP / BRI / SLB (excluding Lifeline)																				MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC	Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate	Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate	MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev
	South Carolina																													
240512	All Exchanges	[redacted]	[redacted]	$ 21.45	$ 3.00	$ -	$ -	$ 0.60	$ 0.03	$ 0.59	$ 6.50	$ 32.17	$ -	$ 32.17	$ 3.00	$ 3.00	[redacted]	$ 9.20	$ 3.00	$ -	[redacted]	$ 3.00	[redacted]	$ 3.00	[redacted]
S1StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 3	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 4	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 5	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 6	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 7	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 8	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 9	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 10	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 11	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S1StudyArea	Example 12	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
	State2																													
S2StudyArea	Example 1	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]
S2StudyArea	Example 2	[redacted]	[redacted]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	[redacted]	$ -	$ -	$ 0.50	[redacted]	$ 0.50	[redacted]	$ 1.00	[redacted]

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 11 of 14

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 12 of 14

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-2

Filing Date:	6/17/2019
Holding Company:	Not a Holding Company
Filing Name:	Bluffton Telephone Company

No Input Required on this Form

Eligible Revenue - Current Yr Recovery	[redacted]
Maximum ARC opportunity Revenue	[redacted]
CAF ICC Support After ARC Imputation for CBOL Lines	$ 677,412
Residential Rate Ceiling	$ 30.00
Maximum MLB SLC+ARC	$ 12.20
Max ARC for current year: Res/SLB	$ 3.00
Max ARC for current year: MLB	$ 6.00
Max ARC increase per year: Res/SLB	$ 0.50
Max ARC increase per year: MLB	$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Bluffton Telephone Company	240512	[redacted]										
State 2 Study Area	S2StudyArea											
State 3 Study Area	S3StudyArea											
State 4 Study Area	S4StudyArea											
Total												

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 13 of 14

REDACTED FOR PUBLIC INSPECTION

Filing Date: 6/17/2019
Holding Company: Not a Holding Company
Filing Name: Bluffton Telephone Company

Enter in cell L10 of this worksheet the amount that is in cell AH7, worksheet ExchangeLevel ARC, workbook 2019 Tariff Rate Comp CAF RoR ILECs.

ARC-CAF-3

Enter in cells O10 and P10 of this worksheet the amounts that are in cells I10 and K10, respectively, worksheet CAF Calc, workbook 2015 Tariff RateCeiling CAF or No CAF.

Enter in cell R10 of this worksheet the amount from workbook 2017 True Up, worksheet Summary by Study Area that is the holding company ARC revenue true up for TY 2015-2016.

Residential Rate Ceiling	$	30.00
Maximum MLB SLC+ARC	$	12.20
Max ARC for current year: Res/SLB	$	3.00
Max ARC for current year: MLB	$	6.00
Max ARC increase per year: Res/SLB	$	0.50
Max ARC increase per year: MLB	$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	CAF ICC Support Before ARC Imputation For CBOL Lines	Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2)	Holding Company Maximum Imputed ARC Revenue From Projected CBOL Lines	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	Hold. Co. ARC Revenues Assessed Per S1.917(e) and Imputed Per S1.917(f)(2) + Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), Before S1.917(f)(5) Limit	TY 2015-2016 Holding Company Eligible Recovery	TY 2015-2016 CAF ICC Support	TY 2015-2016 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), Before True Up	Holding Company ARC Revenue True Up For TY 2015-2016	TY 2015-2016 Holding Company ARC Revenues Assessed Per S1.917(e) And Imputed Per S1.917(f)(2), After True Up	Holding Company Imputed ARC Revenue From Projected CBOL Lines Per S1.917(f)(4), After S1.917(f)(5) Limit	CAF ICC Support After ARC Imputation For CBOL Lines
								$ 663,033					$ 677,412

Enter in cell J10 of this worksheet the amount in cell AH7, worksheet ExchangeLevel ARC, workbook 2018 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Bluffton Telephone Company	240512													$ 680,450.68
State 2 Study Area	S2StudyArea													$ -
State 3 Study Area	S3StudyArea													$ -
State 4 Study Area	S4StudyArea													$ -
Total														

Filing Entity	CORA	Docket Name	TY 2017/2018 Total Eligible Recovery After Adjustments, Including Otherwise Unrecoverable True-Up Revenue	TY 2017/2018 Interclass Eligible Recovery (After True-Up)	TY 2017/2018 Interclass Eligible Recovery (After True-Up)	TY 2017/2018 Net Decrg. Comp. Eligible Recovery (After True-Up)	TY 2017/2018 Total of Dangerous Cost Increments	TY 2017/2018 ARC True-Up	TY 2018/2019 Total of Dangerous Cost True-Ups	TY 2018/2019 Otherwise Unrecoverable Revenue	TY 2018/2019 Adjustment	TY 2018/2019 Maximum ARC Revenue	TY 2017/2018 Expected CAP	TY 2017/2018 Proposed Rev. Eligible ARC Cross	TY 2017/2018 Proposed Rev. Eligible ARC Cross	TY 2017/2018 Proposed ROE Eligible ARC Cross	TY 2017/2018 Proposed ROE Eligible ARC Cross	TY 2017/2018 Rev. Tariff Period Projected DROs Cross	TY 2018/2019 Rev. Imputed ARC Revenue From DROs Cross	TY 2017/2018 Rev. Tariff Period Projected DROs Cross	TY 2017/2018 Rev. Imputed ARC Revenue From DROs Cross	TY 2017/2018 Rev. Tariff Period Projected DROs Cross	TY 2017/2018 Rev. Imputed ARC Revenue From DROs Cross	TY 2017/2018 Sub. Revenue From DROs Cross	TY 2017/2018 Sub. Revenue From DROs Cross	TY 2017/2018 Sub. Tariff Period Projected ARC Cross	TY 2017/2018 Sub. Tariff Period Projected ARC Cross	TY 2017/2018 Sub. Imputed ARC Revenue From DROs Cross	TY 2017/2018 Sub. Imputed ARC Revenue From DROs Cross	TY 2018/2019 Total Eligible Recovery After Adjustments, Including Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Interclass Eligible Recovery (After True-Up)	TY 2018/2019 Interclass Eligible Recovery (After True-Up)	TY 2018/2019 Net Decrg. Comp. Eligible Recovery (After True-Up)	TY 2018/2019 Total of Dangerous Cost Increments	TY 2018/2019 ARC True-Up	TY 2018/2019 Total of Dangerous Cost True-Ups	TY 2018/2019 Otherwise Unrecoverable True-Up Revenue	TY 2018/2019 Adjustment	TY 2018/2019 Maximum ARC Revenue	TY 2018/2019 Expected CAP	TY 2018/2019 Expected CAP Support After ARC Revenue Reduction From DROs Cross	TY 2018/2019 Expected CAP Support After ARC Revenue Reduction From DROs Cross	TY 2018/2019 Expected CAP Support After ARC Revenue Reduction Per DROs Cross	TY 2018/2019 Expected CAP Support After ARC Revenue Reduction Per DROs Cross	TY 2018/2019 Total Revenue From DROs Cross	TY 2018/2019 Expected CAP Support After ARC Revenue Reduction From DROs Cross	TY 2018/2019 Expected CAP Support After ARC Revenue Reduction Per DROs Cross
Duke Energy Carolinas LLC dba Duke Energy Carolinas, LLC	Docket Number	Docket Name	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue
	Docket Number	Docket Name	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue
	Docket Number	Docket Name	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue
	Docket Number	Docket Name	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue
	Docket Number	Docket Name	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue	Total of all Eligible Recovery, Including Otherwise Unrecoverable True-Up Revenue

ACCEPTED FOR PROCESSING - 2019 June 18 11:29 AM - SCPSC - 2013-244-C - Page 14 of 14